

Objective	What we will deliver	Lead Officer	Resources	Ongoing	Year				What we achieved	Completed	Already do
To encourage and deliver an annual budget supported by financial stability that is both resilient and responsible in order to support STC Expenditure that is either planned, unexpected or of an emergency nature.	High level of services that benefit local residents and wider community by means of improved facilities and better quality of life  Maintaining quality services, supporting events, programs and initiatives that enhance the attractiveness and economic activity of the Town								Preparation and recommendation of a reasonable and balanced precept increase for the 2026–2027 financial year.		
To further develop policies that support the smooth running of the Council and promote efficiencies which will ultimately benefit the Town.	To monitor and deliver policies that are fit for purpose in an ever changing and challenging environment.  Enable a clear sense of direction to follow  Communicating effectively with the local community for better understanding of the value the Town Council delivers								Admin have reviewed the Complaints Policy. Personnel reviewed the amount under delegated authority for training in the scheme of delegation Town Council reviewed the Civic Handbook. <b>The Committee's decision at its meeting on 10 March 2026 to authorise a full external review of the Town Council's Governance Framework.</b>		
To support the delivery of professional youth work	Set a reasonable budget for organisations to tender  Create clear and transparent tender documents for bid submissions providing a fair and reasonable timeframe  Advertise the tender widely to ensure those who meet the criteria have the opportunity to bid  Promote awareness for youth work organisations, enabling collaboration and best practice and use of resources.	Administration Officer	Administration						Members have set a budget of £100,000 each year for the period 2026-2029. Clear and transparent tender documents have been created for bid submissions with a 4 week timeframe for bids to be submitted. The tender has been advertised on STC website, contracts finder, social media and on STC noticeboards. Emails have been sent to key stakeholders to notify them the tender is live and Saltash Team for Youth.		
To provide Community Chest and Festival Fund Grants	Continue to provide grants and funding opportunities that benefit the community  Set a reasonable budget for organisations to submit an application for their project or event  Provide 1:1 support to ensure the application is fully complete prior to receiving at Committee  Improve the current Town Council Grant Policy (if necessary) by making it more accessible for the end user  Advertise the Grant opportunity widely	P&F Committee  P&F Committee  Receptionist  Cllrs Gillies, Bickford, Suter, Peggs  Communications and Engagement Officer	Administration / Members						1:1 support offered to all at point of initial enquiry. Applicants are encouraged to ask for help and supported through any queries with application at point of checking. <b>The awarding of grants in accordance with the Town Council's Grants Policy.</b>		
To further strengthen relationships with Saltash Plougastel Twinning.	Reaffirm friendship charter  Mayor in office to hold honorary position on the Saltash Plougastel Twinning Associations Committee  Provide the Association free room hire for meetings and events	Mayors Secretary	Administration		1	2	3	4	Charter reaffirm event to take place on 15 May at Guildhall. Plans underway. Twinning Association pleased with Mayor holding position and delighted with free room hire.		